



**Harrisburg School District
Board of School Directors
Special Board Meeting
Wednesday, May 29, 2019**

1. **Call to Order – 5:30p.m.**
2. **Pledge of Allegiance**
3. **Roll Call & Announcements (must have quorum to hold meeting)**
4. **Approval of May 29, 2019 Agenda (majority of those present and voting)**
5. **Public Comment-Agenda Items**
6. **Approval of the 2019-2020 Proposed Final School Year Budget and Tax Levy (five affirmative votes required)**
 - 6.1 **The Administration recommends approval of the following Final Budget and Tax Levy for the 2019-2020 school year:**

Revenues: \$155,700,791
Expenditures: \$158,796,733
Estimated Use of Fund Balance: \$3,095,942

Further, that the taxes to support the education expenditures of the District be based on the following:

Real Estate Tax:	29.78 mills* on Land & Improvements
Earned Income Tax:	0.50%
Occupation Tax:	\$120.00
Local Services Tax:	\$156.00

(The District keeps \$5.00 of this tax.)

Real Estate Transfer Tax:	0.50%
Amusement Tax:	5.00%
Business Privilege Tax:	1.0 mill
Mercantile Tax Retail:	.75 mill

*29.78 mills is equal to \$29.78 on each \$1000.00 of assessed valuation of taxable property.
(Ref. PA School Code – Sections 602, 672, 679, 680)
(Ref. Harrisburg School District Policy – Section 605)

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11. Public Comment-Non Agenda Items

12. Adjournment

NOTICE

Notice is hereby given that the Board of School Directors of the Harrisburg School District will conduct a special board meeting Budget 2019/2020 Wednesday, May 29, 2019 at 5:30 pm in the boardroom of the Administration Building located at the Lincoln School, 1601 State Street, Harrisburg, PA 17103. If you are a person with disabilities or require other accommodations, please contact the Superintendent's Office at (717) 703-4024.

Christine Anderson
Acting Board Secretary

Insert Date: 5/26/2019